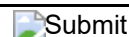


# Nursing Diploma Course Shikshan Shulka Samiti - 2024-25, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	0637 - LATE UDHAVRAO TULSHIRAM JADHAVAR FOUNDATIONS INSTITUTE OF NURSING, PUNE
<b>Address</b>	Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune

To,  
**The Hon'ble Chairman,**  
Nursing Diploma Course Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	8890000	2655000	6235000	0	0	0	0
2	BANK INTEREST	3590	1590	2000	0	0	0	0
3	OTHER INCOME	22331	10000	12331	0	0	0	0
<b>Total Income</b>		8915921	2666590	6249331	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	866868	Total 264707 Deductible 0	Total 602161 Deductible 0	0	0	0	0
2	TUITION FEES	8049053	Total 2401883 Deductible 0	Total 5647170 Deductible 0	0	0	0	0
<b>Total Income</b>		8915921	2666590	6249331	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

### Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ANM	GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY	11403500	3699500	7704000	0	0	0	0
2	BANK CHARGES	6573	3000	3573	0	0	0	0
3	AFFILIATION FEES	50000	25000	25000	0	0	0	0
4	ADVERTISEMENT EXPENSES	144060	44060	100000	0	0	0	0
5	CULTURAL & ACTIVITY	151750	51750	100000	0	0	0	0
6	DEPRICIATION	76917	26917	50000	0	0	0	0
7	ELECTRICITY EXPENSES	213404	63404	150000	0	0	0	0
8	EXAM FEES PAID	86206	30000	56206	0	0	0	0
9	FRA FEES	7240	2000	5240	0	0	0	0
10	HOSPITAL POSTING EXPENSES	70000	40000	30000	0	0	0	0
11	INTERNET EXPENSES	105551	40000	65551	0	0	0	0
12	NEWSPAPER EXPENSES	2861	1000	1861	0	0	0	0
13	OFFICE EXPENSES	24100	10000	14100	0	0	0	0
14	PRINTING AND STATIONARY	58531	20000	38531	0	0	0	0
15	REFRESHMENT EXPENSES	2500	1000	1500	0	0	0	0
16	REGISTRATION EXPENSES	8380	3380	5000	0	0	0	0
17	REPAIR AND MAINTANANCE EXPENSES	16950	6950	10000	0	0	0	0
18	SECURITY EXPENSES	68962	30000	38962	0	0	0	0
19	STUDENT DRESS WELFARE EXPENSES	198940	98940	100000	0	0	0	0
20	TRAVELLING EXPENSES	4290	2000	2290	0	0	0	0
21	VISITING FACULTY	5530	1000	4530	0	0	0	0

22	WEBSITE UPDATING AND MAINTANANCE EXPENSES	3000	1000	2000	0	0	0	0
<b>Total Expenses</b>		12709245	4200901	8508344	0	0	0	0

<b>Expenses Conversion Details</b>								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ANM	GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7510500	<b>Total</b> 2354500 <b>Paid</b> 2129500 <b>Provision for Unpaid</b> 225000 <b>Claimed</b> 2354500	<b>Total</b> 5156000 <b>Paid</b> 4696000 <b>Provision for Unpaid</b> 460000 <b>Claimed</b> 5156000	0	0	0	0
Salary - Non-Teaching Staff	Pay	3893000	<b>Total</b> 1345000 <b>Paid</b> 1219000 <b>Provision for Unpaid</b> 126000 <b>Claimed</b> 1345000	<b>Total</b> 2548000 <b>Paid</b> 2299000 <b>Provision for Unpaid</b> 249000 <b>Claimed</b> 2548000	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	5530	<b>Total</b> 1000 <b>Claimed</b> 1000	<b>Total</b> 4530 <b>Claimed</b> 4530	0	0	0	0
Affiliation	Affiliation Fees Paid to MSBNPE and INC <a href="#">View</a>	50000	<b>Total</b> 25000 <b>Claimed</b> 25000	<b>Total</b> 25000 <b>Claimed</b> 25000	0	0	0	0
Exam Fees	Exam fees paid to MSBNPE <a href="#">View</a>	86206	<b>Total</b> 30000 <b>Claimed</b> 30000	<b>Total</b> 56206 <b>Claimed</b> 56206	0	0	0	0
Enrollment Fees	Enrollment Fees paid to MSBNPE <a href="#">View</a>	8380	<b>Total</b> 3380 <b>Claimed</b> 3380	<b>Total</b> 5000 <b>Claimed</b> 5000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	16950	<b>Total</b> 6950 <b>Claimed</b> 6950	<b>Total</b> 10000 <b>Claimed</b> 10000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance <a href="#">View</a>	3000	<b>Total</b> 1000 <b>Claimed</b> 1000	<b>Total</b> 2000 <b>Claimed</b> 2000	0	0	0	0
Fee Regulating Authority fees	Processing fees paid to NDCSSS <a href="#">View</a>	7240	<b>Total</b> 2000 <b>Claimed</b> 2000	<b>Total</b> 5240 <b>Claimed</b> 5240	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper for College <a href="#">View</a>	144060	<b>Total</b> 44060 <b>Claimed</b> 44060	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0	0
Expenses related to Students	1.Students Gathering Expenses,Sports and Gymkhana <a href="#">View</a>	151750	<b>Total</b> 51750 <b>Claimed</b> 51750	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0	0
Expenses related to Students	2.Expenses related to Educational Visit(Permission Letter) <a href="#">View</a>	198940	<b>Total</b> 98940 <b>Claimed</b> 98940	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission <a href="#">View</a>	6573	<b>Total</b> 3000 <b>Claimed</b> 3000	<b>Total</b> 3573 <b>Claimed</b> 3573	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling for Official Purpose to Members <a href="#">View</a>	30890	<b>Total</b> 13000 <b>Claimed</b> 13000	<b>Total</b> 17890 <b>Claimed</b> 17890	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	105551	<b>Total</b> 40000 <b>Claimed</b> 40000	<b>Total</b> 65551 <b>Claimed</b> 65551	0	0	0	0

Printing and Stationery	Exam papers and form printing,office stationary <a href="#">View</a>	58531	Total 20000 Claimed 20000	Total 38531 Claimed 38531	0	0	0	0
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity <a href="#">View</a>	213404	Total 63404 Claimed 63404	Total 150000 Claimed 150000	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) <a href="#">View</a>	68962	Total 30000 Claimed 30000	Total 38962 Claimed 38962	0	0	0	0
Depreciation	As debited to Income & Expenditure Account <a href="#">View</a>	76917	Total 26917 Claimed 26917	Total 50000 Claimed 50000	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription <a href="#">View</a>	2861	Total 1000 Claimed 1000	Total 1861 Claimed 1861	0	0	0	0
Clinical Experience Expenses	Affiliated Hospital MOU Charges(Fee Receipt) and Permission Letter <a href="#">View</a>	70000	Total 40000 Claimed 40000	Total 30000 Claimed 30000	0	0	0	0
<b>Total Expenses</b>		12709245	4200901	8508344	0	0	0	0
<b>Total Claimed Expenses</b>			4200901	8508344				
Allowability of Hospital Expenses								
Hospital Year of Establishment								
<b>Financial Details (Rs)</b>								
Total Hospital Income								
Total Hospital Expenses								
Hospital Deficit = Total expenses - Total income								
Total Deficit								
Claimed Deficit								
ANM: GNM:								
<b><u>FOR OFFICE USE ONLY</u></b>								
Received the fee approval proposal for academic year 2024-25								
Proposal for Academic Year 2024-25								
Accepted								
or								
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist								
Sr. No. _____								
Date: / /								
Verified by (Name of the Clerk & its Signature)								
Signature of Section Officer Nursing Diploma Course Shikshan Shulka Samiti - 2024-25								